



The Abingdon Bridge



Accounts Summary Year Ending 31 March 2021



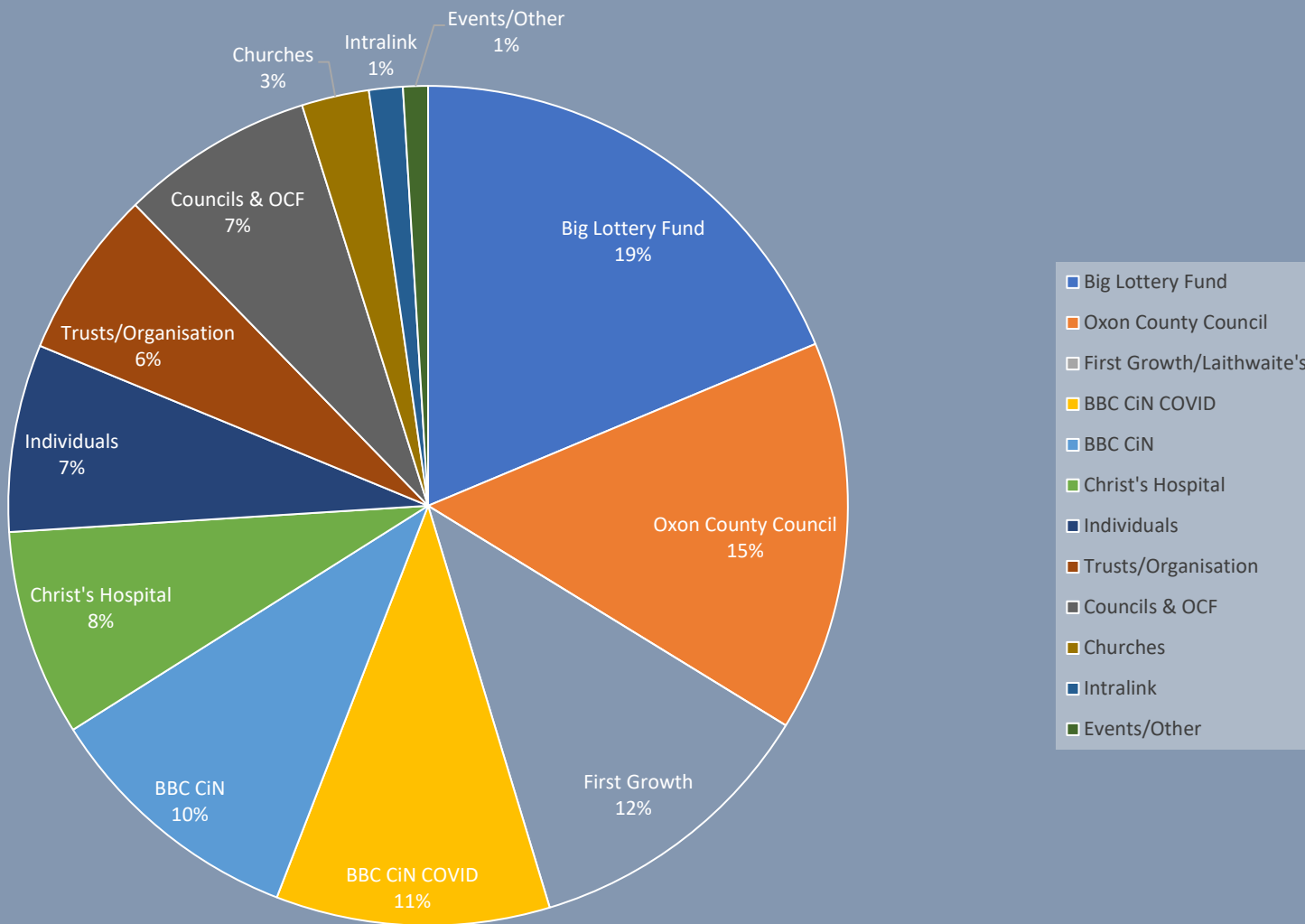
Accounts Summary

Year Ending 31 March 2021



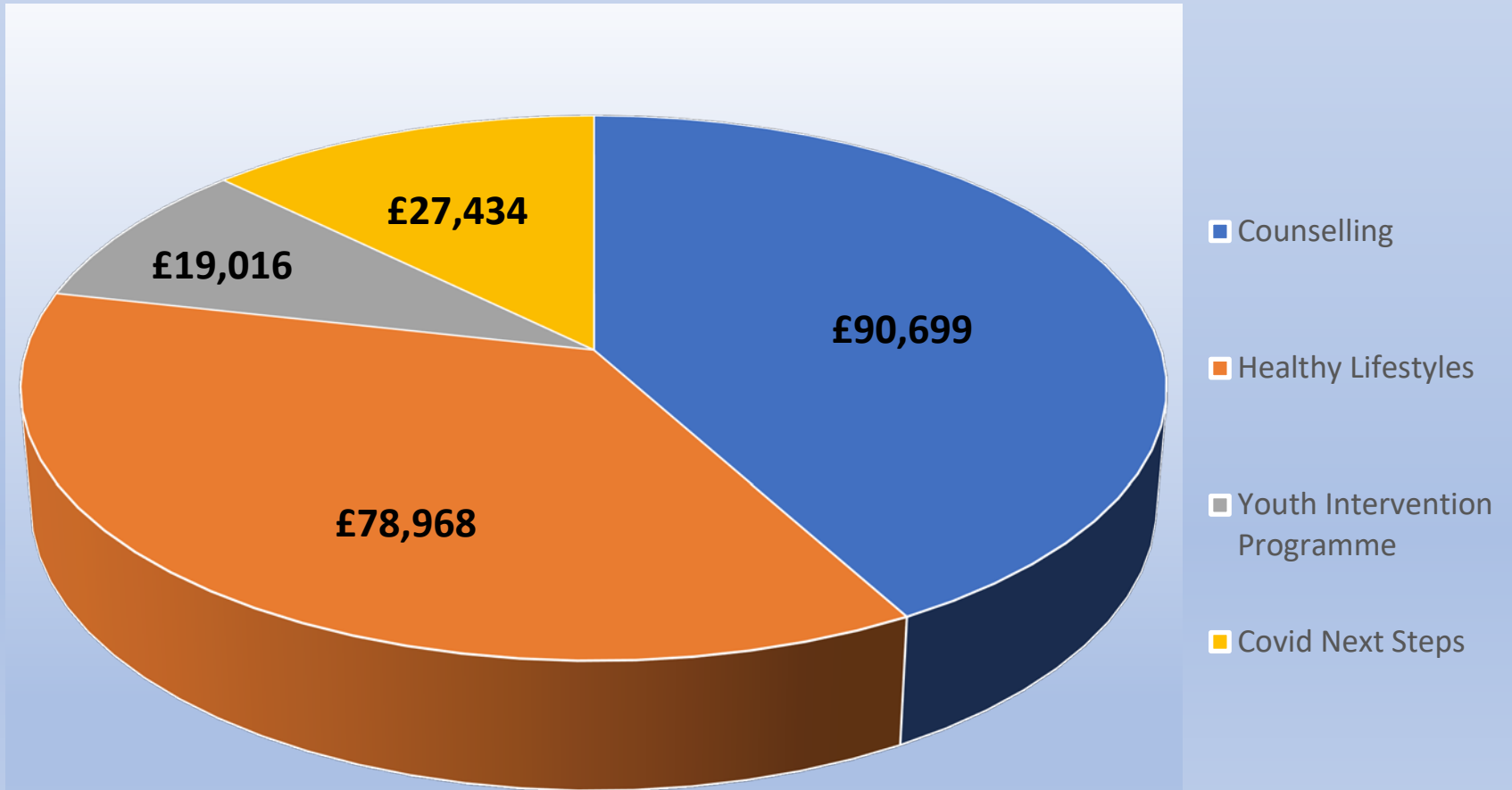
	2020 - 2021	2019 - 2020	
	£k	£k	
Total Income	246,894	183,831	34%
Expenditure	223,220	172,723	+29%
Surplus/Deficit	23,674	11,108	
Total Funds	144,626	120,952	
% Reserves Policy	69%	65%	

Income Sources 2020 - 2021





Expenditure By Client Activity 2020 - 2021

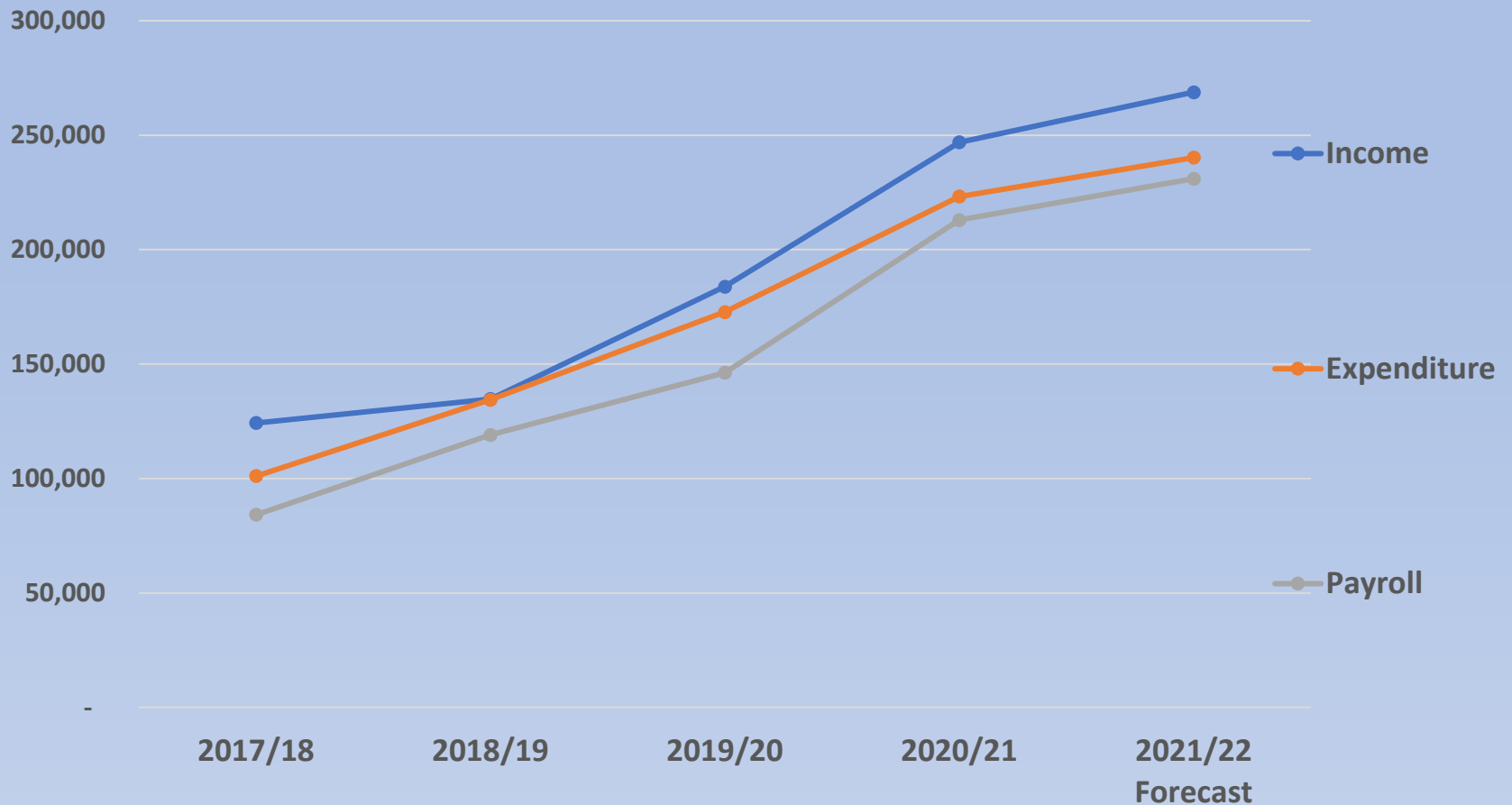




How TAB Has Grown Over The Past Four Years



Growth 1 April 2017 - 31 March 2022 (Forecast)





Points to Note



- ✓ **Significant growth particularly over the past four years has been driven by demand.**
- ✓ **Staff costs now represent over 90% of our total costs.**
- ✓ **All employed staff are either fully qualified counsellors, wellbeing practitioners or receiving training in-house and at appropriate college courses.**
- ✓ **We also raised £120,000 to meet the refurbishment costs of our new premises at 3 Market Place, Abingdon, which are now fully operational.**
- ✓ **The BBC Children in Need and The Big Lottery Fund remain as major donors to TAB alongside many other generous sponsors.**
- ✓ **Our free reserves represent 69% of our continuing costs for 2021/22.**